Lytchett Matravers Parish Council

Summary Report – Youth Hall WG September 2024

Working Group Objective:

- Renovate and bring back into use the Lytchett Matravers Youth Hall (LMYH) for community use & Youth Club.
- Develop charitable business with aim to fundraise to enable rebuild of purpose-built, energy-efficient building.

Working Group Participants:

- Council members: Roger Ong (RO), Ken Morgan, Alf Bush,
- Community members: Clare Duran, Kris Knudsen, Alex Brenton, Beverly Barker (Chair)

Background:

PC has a lease relating to the land from DC which stipulates that there must be a Youth Club run at the site. The PC historically bought the building which is circa 1940/50's.

Dependencies:

- DC requirement for Youth Club to be run at the site.

Usage

- **Monday** Moo Music 10.00 to 11.30 Ave. 10 adults and 15 youngsters.
  - Cadets 19.00 to 20.30.
- **Tuesday** Breastfeeding Network Dorset 10.00 to 12.30.
  - Youth Club 18.00 to 21.00 Ave. 24
- **Wednesday** Open Café 11.00 to 14.30.
  - PC Clerk 1st & 3rd Wednesdays.
  - Aqualights Pom & Twirl 17.00 to 18.00 ages 4+ Ave 9 youngsters
  - 3rd Wednesday Book Club 19.00 to 21.00 11 Adults
  - 3rd Wednesday Lunch Club 12.30 to 14.30 Probably 20-24 Adults

Status/Next Steps:

1. Internet (Fibre) connection needed. Wessex Internet suggesting October. If still delayed **Investigate alternatives.**
2. Specifications to be provided to obtain quotations for car park works following investigation of depth of clay/sand levels. Quotes to include safer and passable Disable escape route.

Financial Forecast: (£000's, excluding VAT)	**2024-25 Budget £20,000**	**2025-26 Budget £20,000**	**2026-27**
Expense to date			
Utilities + Elec 12/23 to 6/24	£1,283.95		
Repairs/Maintenance	£2,605.40		
Dorset Youth	£2,181.75		
Other	£757.42		
Total	**£6,828.52**		
Forecast			
Utilities + Elec 12/23 to 6/24	£3,000.00		
Repairs/Maintenance	£3,605.40		
Dorset Youth	£6,727.00		
Other	£2,500.00		
Income Received	**£330.00**		
Total	**£15,502.40**		

Appendices: None