# Lytchett Matravers Parish Council

**Summary Report – Youth Hall WG January 2025**

**Working Group Objective:**

- Renovate and bring back into use the Lytchett Matravers Youth Hall (LMYH) for community use & Youth Club.
- Develop charitable business with aim to fundraise to enable rebuild of purpose-built, energy-efficient building.

**Working Group Participants:**

- Council members: Roger Ong (RO), Ken Morgan, Alf Bush,
- Community members: Clare Duran, Kris Knudsen, Alex Brenton, Beverly Barker (Chair)

**Background:**

PC has a lease relating to the land from DC which stipulates that there must be a Youth Club run at the site. The PC has to maintain the building/grounds and if the lease is returned must remove the building at their cost.

**Dependencies:**

- DC requirement for Youth Club to be run at the site as per the lease condition.

**Usage**

- **Monday** Moo Music 10.00 to 15.00 Ave. 2nd 3rd and 4th Monday of each month.
  - Cadets 19.00 to 20.30.
- **Tuesday** Young Mothers feeding group 10.00 to 12.30. Avg. 3-4 mothers and babies
  - Youth Club 18.00 to 21.00 Avg. 40
- **Wednesday** Open Café 11.00 to 14.30. - PC Clerk 1st & 3rd Wednesdays. - Aqualights Pom & Twirl 17.00 to 18.00 ages 4+ Avg 9 youngsters - 3rd Wednesday Book Club 19.00 to 21.00 11 Adults - Last Wednesday Lunch Club 12.30 to 14.30 20 Adults

**Status/Next Steps:**

1. Quotes still awaited for Car Park works to include safer and passable Disable escape route.
2. The leak above the kitchen area is now repaired - no cost as materials and time all donated.
3. Main electricity supply fuse burnt out. SSE repaired Friday night 10/01/25
4. Kitchen water heater replaced – Plumber donated time and heater under warranty
5. Need to provide Handyman duties of checking building and reporting, as requirement of Lease with DC to maintain fabric .
6. Gutters need clearing as full of growth and leaves allowing water to over. Handyman job?
7. Cleaning contract to be started as increase in usage and parties being held to maintain building.

| **Financial Forecast:** (£000's, excluding VAT) | **2024-25 Budget £20,000** | **2025-26 Budget £20,000** | **2026-27** |
|---|---|---|---|
| **Expense to date** | | | |
| Utilities + Elec 12/23 to 6/24 | £1,369.66 | | |
| Repairs/Maintenance | £2,605.40 | | |
| Dorset Youth | £4,363.50 | | |
| Other | £594.68 | | |
| **Total** | **£8,933.23** | | |
| **Forecast** | | | |
| Utilities + Elec 12/23 to 6/24 | £3,000.00 | | |
| Repairs/Maintenance | £3,605.40 | | |
| Dorset Youth | £6,727.00 | | |
| Other | £2,500.00 | | |
| **Income Received** | **£530.00** | | |
| **Total (£9.5k with £6k grant)** | **£15,502.40** | | |

**Appendices:** None