Lytchett Matravers Parish Council

Summary Report – Youth Hall WG February 2025

Working Group Objective:

- Renovate/bring back into use the Lytchett Matravers Youth Hall (LMYH) for community use & Youth Club. Develop charitable business with aim to enable rebuild of purpose-built, energy-efficient building.

Working Group Participants:

- Council members: Roger Ong, Alf Bush,
- Community members: Clare Duran, Kris Knudsen, Alex Brenton, Beverly Barker (Chair)

Background:

LMPC's lease for the land from DC, stipulates there must be a Youth Club run at the site. LMPC has to maintain the building/grounds and if the lease is returned must remove the building at their cost.

Dependencies:

- DC requirement for Youth Club to be run at the site as per the lease condition.

Usage

- **Monday** Moo Music 10.00 to 15.00 Ave. 2nd 3rd and 4th Monday of each month.
  - Cadets 19.00 to 20.30.
- **Tuesday** Young Mothers feeding group 10.00 to 12.30. Avg. 3-4 mothers and babies
  - Youth Club 18.00 to 21.00 Avg. 40
- **Wednesday** Open Café 11.00 to 14.30. - PC Clerk 1st & 3rd Wednesdays. - Aqualights Pom & Twirl 17.00 to 18.00 ages 4+ Avg 9 youngsters - 3rd Wednesday Book Club 19.00 to 21.00 11 Adults - 3rd Wednesday Lunch Club 12.30 to 14.30 20 Adults.
- **From 1st April - Wednesdays** Access Wellbeing a new community mental health transformation programme in conjunction with NHS and DC will operate from the premises. Referrals will come from the GP network with the aim to improve mental health and wellbeing support across the county.

Status/Next Steps:

1. LMPC to confirm option for car park with works to include safer and passable Disabled escape route.
2. J Coakes to provide ad hoc Handyman duties as requirement of Lease with DC to maintain building fabric.
3. Cleaning contract £20 p.w. as increase in usage and parties being held to maintain building.

Financial Forecast: (£000's, excluding VAT)	**2024-25 Budget £20,000**	**2025-26 Budget £20,000**	**2026-27**
Expense to date			
Utilities + Elec 12/23 to 1/25	£1,884.96	£2,500.00	
Repairs/Maintenance	£2,655.58	£1,000.00	
Dorset Youth	£6,545.25	£9,000.00	
Other	£938.27	£1,000.00	
Total	**£12,024.06**	**£13,500.00**	
Forecast			
Utilities + Elec 12/23 to 6/24	£2,500.00		
Repairs/Maintenance	£3,605.40		
Dorset Youth	£6,545.25		
Other	£1,000.00		
Income Received to date	**£660.00**		
Grant	**£6,000.00**		
Total	**£7,990.65**		

Appendices: None