Lytchett Matravers Parish Council

Summary Report – Youth Hall WG February 2025

Working Group Objective:

- Renovate/bring back into use the Lytchett Matravers Youth Hall (LMYH) for community use & Youth Club. Develop charitable business with aim to enable rebuild of purpose-built, energy-efficient building.

Working Group Participants:

- Council members: Roger Ong, Alf Bush,
- Community members: Kris Knudsen, Alex Brenton, Beverly Barker (Chair)

Background:

LMPC's lease for the land from DC, stipulates there must be a Youth Club run at the site. LMPC has to maintain the building/grounds and if the lease is returned must remove the building at their cost.

Dependencies:

- DC requirement for Youth Club to be run at the site as per the lease condition.

Usage

- **Monday** Moo Music 10.00 to 15.00 Ave. 18. 2nd 3rd and 4th Monday of each month.
  - Cadets 19.00 to 20.30.
- **Tuesday** Young Mothers feeding group 10.00 to 12.30. Avg. 3-4 mothers and babies
  - Youth Club 18.00 to 21.00 Avg. 40
- **Wednesday** Open Café 11.00 to 14.30. - PC Clerk 1st & 3rd Wednesdays. –- 3rd Wednesday Book Club 19.00 to 21.00 11 Adults - 3rd Wednesday Lunch Club 12.30 to 14.30 20 Adults.
- **From 2nd April - Wednesdays** Dorset Access Wellbeing a new community mental health transformation programme in conjunction with NHS and DC will operate a fortnightly drop in from the premises. Referrals will also come from the GP network with the aim to improve mental health and wellbeing support across the county.

Status/Next Steps:

1. Quote from Fletchamoore for footpaths to include safer and passable Disabled escape route. £13,572 +Vat. No response from 2 other companies but have contacted a 4th.
2. J Coakes to provide ad hoc Handyman duties as requirement of Lease with DC to maintain building fabric.

Financial Forecast: (£000's, excluding VAT)	**2024-25 Budget £20,000**	**2025-26 Budget £20,000**	**2026-27**
Expense to date			
Utilities + Elec 12/23 to 2/25	£2,290.95	£2,500.00	
Repairs/Maintenance	£2,636.71	£1,000.00	
Dorset Youth	£8,747.00	£12,250.00	
Other	£904.77	£1,000.00	
Total	**£14,579.43**	**£16,750.00**	
Forecast			
Utilities + Elec 12/23 to 6/24	£2,500.00		
Repairs/Maintenance	£2,800.00		
Dorset Youth	£8,747.00		
Other	£1,000.00		
Income Received to date	**£697.87**		
Grant	**£5,710.91**		
Total to date	**£8,170.65**		

Appendices: None