Lytchett Matravers Parish Council

Summary Report – Youth Hall WG May 2025

Working Group Objective:

- Renovate/bring back into use the Lytchett Matravers Youth Hall (LMYH) for community use & Youth Club. Develop charitable business with aim to enable rebuild of purpose-built, energy-efficient building.

Working Group Participants:

- Council members: Roger Ong, Alf Bush,
- Community members: Kris Knudsen, Alex Brenton, Beverly Barker (Chair)

Background:

LMPC's lease for the land from DC, stipulates there must be a Youth Club run at the site. LMPC has to maintain the building/grounds and if the lease is returned must remove the building at their cost.

Dependencies:

- DC requirement for Youth Club to be run at the site as per the lease condition.

Usage

- **Monday and Thursday -** Cadets 19.00 to 21.30 45 weeks p.a.
- **Tuesday** Young Mothers feeding group 10.00 to 12.30. Avg. 4-5 mothers and babies
  - Youth Club 18.00 to 21.00 Avg. 35-40
- **Wednesdays** Open Café 11.00 to 14.30. - PC Clerk 1st & 3rd Wednesdays. –-
  - 3rd Wednesday Book Club 19.00 to 21.00 15 Adults
  - Last Wednesday Lunch Club 12.30 to 14.30 22 Adults.
  - 1st Wednesday BINGO 13.00 – 14.30
  - Alternate Wednesdays Dorset Access Wellbeing a new community mental health transformation programme in conjunction with NHS and DC. Referrals will also come from the GP network.

Status/Next Steps:

1. Footpaths have been completed and lighting cable laid in readiness
2. Obtain additional electrical company quotes for lighting. Currently AEC only quoted.
3. Drawup specification of actual car park works to be undertaken and obtain quotes.
4. The Youth Hall & Community Centre is now part of 'Dorset's Family Hub Network'

Financial Forecast: (£000's, excluding VAT)	**2025-26 Budget £20,000**	**2026-27 Budget £0.00**	
Expense to date			
Water	£0.00		
Electricity	£303.21		
Internet	£1.00		
Repairs/Maintenance	£322.64		
Dorset Youth	£0.00		
Other	£511.00		
Total	**£1,137.85**		
Forecast			
Water	£300.00		
Electricity	£2,500.00		
Internet	£12.00		
Repairs/Maintenance	£1,500.00		
Dorset Youth	£9,841.00		
Other	£1,700.00		
Income	***(£2,060.00)***		
Total	**£13,793.00**		
Income Received to date	**£30.00**		
Grant 2nd year £6,000	**£0.00**		
Total to date	**£1,107.85**		

Appendices: None