Minutes of the

FINANCE AND GENERAL PURPOSES COMMITTEE
Meeting held on Wednesday 9th July 2025
in the Youth Hall, Lytchett Matravers, BH16 6BD

1. **PRESENT:** Cllrs R Ong (Chair), R Aspray (Vice Chair), A Bush, K Morgan, A Huggins, and Mrs Julie Wigg (Parish Clerk)

The meeting started at 7pm

PUBLIC PARTICIPATION:

2. **APOLOGIES:** Cllrs M Rigby, V Abbott, K Korenevsky, P Webb
3. **DECLARATIONS OF PECUNIARY INTEREST - AND CONSIDERATION OF REQUESTS FOR SPECIAL DISPENSATIONS UNDER SECTION 33 OF THE LOCALISM ACT 2011.**
   None.
4. **TO RECEIVE AND APPROVE MINUTES OF THE FINANCE & GEN PURPOSES COMMITTEE MEETING HELD ON 11th JUNE 2025.**
   These minutes were accepted as a true record of the meeting and were duly signed by the Committee Chair.
5. **TO RECEIVE AND NOTE THE 2025-26 YEAR TO DATE BANK RECONCILIATION (FOR PURPOSES OF REPORT ONLY).**
   A copy of the bank reconciliation was made available to all members ahead of the meeting and is attached at **Appendix 1**.

   It was **RESOLVED** to accept and **APPROVE** this reconciliation.
6. **TO RECEIVE AND CONSIDER A REPORT COVERING 2025-26 COUNCIL INCOME AND EXPENDITURE (FOR PURPOSES OF REPORT ONLY).**
   The report was made available to all members by the Parish Clerk. The income and expenditure report is included in **Appendix 2**.

   It was **RESOLVED** to accept and **APPROVE** this report.
7. **TO RECEIVE A REPORT ON THE SUMMER FESTIVAL.**
   The report was noted. **Appendix 3**

   Cllr Ong asked councillors if there are plans to hold another festival next year. It was agreed to put it on the Full Council agenda for further consideration.

   The Councillors asked Cllr Ong to pass on their thanks to Beverly for organising another fantastic event. Cllr Ong acknowledged it was a team effort and extended his thanks to the entire team.
8. **TO CONSIDER MAKING A REQUEST TO DORSET COUNCIL HIGHWAYS TO HAVE SOME SLOW MARKINGS PAINTED ON THE ROAD AS YOU ENTER THE VILLAGE FROM THE WESTERN END OF THE HIGH STREET.**
   Cllr Aspray requested that the Parish Council investigate the possibility of installing signage for horse riders and pedestrians.

DRAFT

He also raised the question of whether a second SID (Speed Indicator Device) and a fourth SID point location could be established, noting that there are currently three SIDs in place along Wimborne Road, Wareham Road, and Huntick Road.

Cllr Huggins responded that when he had previously enquired with Dorset Council about repainting white lines along Wareham Road, he was informed that additional sites would not be funded unless classified as accident hotspots. He advised that the Parish Council may need to consider funding a fourth SID location independently.

Action: Clerk to contact Dorset Council and ask about the possibility of carrying out this work and to ask them to quote for white lining, additional SID point and SID, and warning signs. It was suggested that it would be good if this work could be carried out the same time as the pedestrian crossing on the 4th August as there will already be linework going on.

9. **TO RECEIVE AND CONSIDER DORSET YOUTH CONTRACT REVIEW REPORT.**
   As Cllr Ong hasn't received the report this item has been deferred to Full Council.

10. **TO CONSIDER AND APPROVE A QUOTE FOR REPAIRS TO ROCKET PARK AND FOXHILLS PLAY AREAS.**

    It was **RESOLVED** to **APPROVE** the quotation and to instruct BCP to proceed with the work. It was agreed that this decision would be retrospectively approved at the next Full Council meeting, as councillors wished for the work to be completed before the start of the summer holidays

11. **TO CONSIDER A PROPOSAL FOR NEW FLOODLIGHT ACTIVATION SYSTEM FOR THE ASTRO.**
    Cllr Huggins gave a verbal proposal and provided an explanation of how the activation system operates. He advised that the total cost of the system is £700 including VAT. Cllr Ong asked if Cllr Huggins would look into other options and put together a report for consideration.

12. P/CLE/2025/03853 Moonacre Campsite Dorchester Road Sturminster Marshall BH21 4EU
    Change of use of land from agriculture to wedding and event venue and erection/construction of associated structures including Marquee, Field Parking Area, Woodland Teepee, Woodland Ceremony Platform, Shower Block, Toilet Block and Treehouse.

    While the Council acknowledges that it cannot dispute the Certificate of Lawfulness (CLU) application, it notes that there appears to be a significant amount of accommodation and development on the site that has not received planning permission and is not covered by this application for a CLU. The Council reaffirms its consistent position of opposing development within the Green Belt.

13. **TO CONSIDER ITEMS FOR THE PARISH MAGAZINE**
    - 13.1 Summary of the Summer Festival
    - 13.2 Neighbourhood Plan consultation
    - 13.3 School crossing – 4th August
    - 13.4 Bench in dog field – councillors are pleased to have received positive comments from residents.
    - 13.5 Noticeboard – spare key in Tesco.

14. **TO NOTE CORRESPONDENCE RECEIVED.**
    - 14.1 Cllr Huggins mentioned a letter that was received from residents in Fosters Spring regarding overgrown trees that were cut back in the past.
      Action: Cllr Huggins to speak to resident to establish what work needs carrying out then Clerk will obtain a quote.

DRAFT

14.2 Cllr Abbott asked the Clerk to mention that the area in front of the Astro on the pavement is overgrown, and access is proving difficult so asked if this could be cut back.
Action: Clerk to get a quote.

14.3 School crossing patrol contract – we have a template contract which has been completed and returned to Dorset Council - we await a response.

14.4 Fly-tipping in Foxhills Open Space: Cllr Bush confirmed that the cuttings had initially been placed there to create a wildlife haven. However, following a resident's complaint he confirmed the Guerrilla Gardeners have since returned and removed them.

14.5 Complaint from a resident in the flat above Tesco saying their view has been obstructed by the oak tree. Cllr Bush explained to the resident that the tree has a TPO on it and as its healthy without any apparent safety issues there's nothing we can do.

14.6 Cllr Aspray reported that the site around the Water tower has been cleared and it is going up for auction.

The meeting closed at 8.13pm

Annotated by Julie Wigg (Parish Clerk)

and approved by Cllr R Ong Chair of committee _____

DRAFT

Lytchett Matravers Parish Council

Prepared by: _____ Date: _____

Name and Role (Clerk/RFO etc)

Approved by: _____ Date: _____

Name and Role (RFO/Chair of Finance etc)

	Bank Reconciliation at 30/06/2025			
	Cash in Hand 01/04/2025			282,333.65
	ADD			
	Receipts 01/04/2025 - 30/06/2025			83,986.83
				366,320.48
	SUBTRACT			
	Payments 01/04/2025 - 30/06/2025			61,656.52
A	**Cash in Hand 30/06/2025** (per Cash Book)			**304,663.96**
	Cash in hand per Bank Statements			
	Petty Cash	01/07/2024	0.00	
	HSBC Current AC	30/06/2025	2,177.30	
	HSBC Savings AC	30/06/2025	58,629.71	
	Santander Current AC	30/06/2025	460.00	
	Santander Bus Saver AC	30/06/2025	86,484.94	
	Unity Trust Bank (AC no 20450313	30/06/2025	58,531.95	
	Lloyds bank	30/06/2025	66,482.83	
	Charity Bank	30/04/2025	26,118.87	
	Unity Bank Instant Access Saving	30/06/2025	5,778.36	
				304,663.96
	Less unpresented payments			
				304,663.96
	Plus unpresented receipts			
B	**Adjusted Bank Balance**			**304,663.96**
	A = B Checks out OK			

Created by Scribe

Lytchett Matravers Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 30/06/2025)

Allotments

		Receipts			Payments			Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend	
261	Allotment Rent	2,700.00	57.00	-2,643.00				-2,643.00	(-97%)
262	Allotment Deposits		100.00	100.00				100.00	(N/A)
263	Allotments Utilities				700.00		700.00	700.00	(100%)
264	Allotments R&M				200.00		200.00	200.00	(100%)
265	Allotments Annual prizes				50.00		50.00	50.00	(100%)
266	Allotments Miscellaneous				200.00		200.00	200.00	(100%)
	SUB TOTAL	**2,700.00**	**157.00**	**-2,543.00**	**1,150.00**		**1,150.00**	**-1,393.00**	**(-36%)**

Burials/Cemetery

		Receipts			Payments			Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend	
281	Burials Charges	5,000.00	2,152.50	-2,847.50				-2,847.50	(-56%)
282	Cemetery Utilities				50.00		50.00	50.00	(100%)
283	Institute of Cemetery Manageme				50.00		50.00	50.00	(100%)
284	Cemetery R&M - General				4,500.00	1,187.97	3,312.03	3,312.03	(73%)
285	Cemetery Miscellaneous								(N/A)
	SUB TOTAL	**5,000.00**	**2,152.50**	**-2,847.50**	**4,600.00**	**1,187.97**	**3,412.03**	**564.53**	**(5%)**

Community Support

		Receipts			Payments			Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend	
161	Library - Extra Hours				1,500.00	1,859.52	-359.52	-359.52	(-23%)
162	Citizens Advice				1,000.00		1,000.00	1,000.00	(100%)
163	Grants - General				1,500.00	250.00	1,250.00	1,250.00	(83%)
164	Grants- Youth								(N/A)
165	Litter Collection/Picks				50.00		50.00	50.00	(100%)
166	Remembrance Day								(N/A)
167	Other Roads & Signage								(N/A)
168	Parish Benches				450.00	115.13	334.87	334.87	(74%)
169	Defibrillator Support				250.00	243.20	6.80	6.80	(2%)
170	Car Park Licences	220.00		-220.00				-220.00	(-100%)
171	Pharmacy Licence	270.00		-270.00				-270.00	(-100%)
172	Scout Hut Rental	100.00		-100.00				-100.00	(-100%)
173	General Donations								(N/A)
174	Miscellaneous					904.65	-904.65	-904.65	(N/A)
180	Community Events Licences		300.00	300.00	100.00		100.00	400.00	(400%)
181	Community Events Insurance				200.00	165.80	34.20	34.20	(17%)
182	Community Events Grants								(N/A)
183	Community Events General		610.00	610.00	3,700.00	3,670.73	29.27	639.27	(17%)
184	Inpost Locker		300.00	300.00				300.00	(N/A)
	SUB TOTAL	**590.00**	**1,210.00**	**620.00**	**8,750.00**	**7,209.03**	**1,540.97**	**2,160.97**	**(23%)**

Lytchett Matravers Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 30/06/2025)

Council Related

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
131	Councillor Training				250.00		250.00	250.00 (100%)
132	Councillor Expenses				200.00		200.00	200.00 (100%)
133	Chairs Allowance		280.00	280.00	280.00		280.00	560.00 (200%)
134	Website Support				500.00	120.00	380.00	380.00 (76%)
135	Public Sector Website Complian							(N/A)
136	Data Protection				35.00		35.00	35.00 (100%)
137	Subscriptions				290.00		290.00	290.00 (100%)
138	Memberships				1,000.00	1,633.69	-633.69	-633.69 (-63%)
139	Publicity/Advertising				100.00		100.00	100.00 (100%)
140	Premises Hire				700.00	100.00	600.00	600.00 (85%)
141	Professional/Legal Services				600.00		600.00	600.00 (100%)
142	Bank Interest	2,000.00	774.25	-1,225.75				-1,225.75 (-61%)
143	Bank Charges				100.00	58.35	41.65	41.65 (41%)
144	Insurance				3,000.00	2,859.99	140.01	140.01 (4%)
145	Audit				1,400.00	876.43	523.57	523.57 (37%)
146	VAT Refund	500.00	19,240.73	18,740.73				18,740.73 (3748%)
150	Miscellaneous					2,784.61	-2,784.61	-2,784.61 (N/A)
	SUB TOTAL	**2,500.00**	**20,294.98**	**17,794.98**	**8,455.00**	**8,433.07**	**21.93**	**17,816.91 (162%)**

Dorset Council

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
201	Dorset Council Precept	114,000.00	60,000.00	-54,000.00				-54,000.00 (-47%)
202	Dorset Council CIL							(N/A)
203	Dorset Council Grants							(N/A)
204	Dorset Council Footpath SLA				540.00		540.00	540.00 (100%)
	SUB TOTAL	**114,000.00**	**60,000.00**	**-54,000.00**	**540.00**		**540.00**	**-53,460.00 (-46%)**

Employee Related

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
101	Employee Salaries				21,622.00	4,920.51	16,701.49	16,701.49 (77%)
102	Pension Contributions				5,946.00	1,691.37	4,254.63	4,254.63 (71%)
103	National Insurance and Income					1,535.55	-1,535.55	-1,535.55 (N/A)
104	Handyman				4,284.00	1,124.23	3,159.77	3,159.77 (73%)
105	Locum Services							(N/A)
106	Training				250.00	35.00	215.00	215.00 (86%)
107	Expenses				100.00	60.50	39.50	39.50 (39%)
120	Miscellaneous							(N/A)
	SUB TOTAL				**32,202.00**	**9,367.16**	**22,834.84**	**22,834.84 (70%)**

Lytchett Matravers Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 30/06/2025)

Highways

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
211	Consultation - Wareham Road							(N/A)
212	Consultation - High Street							(N/A)
213	Consultation - Cycleway/Path							(N/A)
214	Consultation - Parking							(N/A)
215	Consultation - 20 MPH							(N/A)
216	Consultation - Astro Car Park							(N/A)
	SUB TOTAL							**(N/A)**

Lytchett Astro

		Receipts			Payments			Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend	
341	Lytchett Astro Rental/Hire	5,000.00		-5,000.00				-5,000.00	(-100%)
342	Lytchett Astro Utilities								(N/A)
343	Lytchett Astro R&M				2,700.00		2,700.00	2,700.00	(100%)
344	Lytchett Astro Fixtures & Fittings								(N/A)
350	Lytchett Astro Miscellaneous								(N/A)
	SUB TOTAL	**5,000.00**		**-5,000.00**	**2,700.00**		**2,700.00**	**-2,300.00**	**(-29%)**

Open Spaces

		Receipts			Payments			Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend	
231	Recreation Ground Hire								(N/A)
232	Recreation Ground utilities								(N/A)
233	Recreation Ground electric charg	50.00	33.35	-16.65				-16.65	(-33%)
234	Recreation Ground Rocket Park				1,000.00		1,000.00	1,000.00	(100%)
235	Recreation Ground Exercise Equ								(N/A)
236	Recreation Ground Skatepark R				500.00	155.00	345.00	345.00	(69%)
237	Recreation Ground General R&M				600.00	1,285.71	-685.71	-685.71	(-114%)
238	Foxhills Play Park R&M								(N/A)
239	Foxhills General R&M				3,300.00		3,300.00	3,300.00	(100%)
240	Old School Green R&M				500.00		500.00	500.00	(100%)
241	Library Green R&M				500.00		500.00	500.00	(100%)
242	Safety Inspections				1,000.00		1,000.00	1,000.00	(100%)
243	Other Open Space Maintenance				10,000.00	12,042.29	-2,042.29	-2,042.29	(-20%)
	SUB TOTAL	**50.00**	**33.35**	**-16.65**	**17,400.00**	**13,483.00**	**3,917.00**	**3,900.35**	**(22%)**

Parish Office

		Receipts			Payments			Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
301	Office Rent							(N/A)
302	Office Utilities				300.00		300.00	300.00 (100%)
303	Office Supplies				300.00	48.51	251.49	251.49 (83%)

Lytchett Matravers Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 30/06/2025)

304	Office Tariff/Feedback							(N/A)
305	Office IT				150.00	88.02	61.98	61.98 (41%)
306	Office Connectivity		7.50	7.50	616.00	117.16	498.84	506.34 (82%)
307	Office R&M				500.00	69.00	431.00	431.00 (86%)
308	Office Fixtures & Fittings				500.00		500.00	500.00 (100%)
309	Car Park Lighting				100.00	73.47	26.53	26.53 (26%)
310	Office Miscellaneous					27.00	-27.00	-27.00 (N/A)
	SUB TOTAL		**7.50**	**7.50**	**2,466.00**	**423.16**	**2,042.84**	**2,050.34 (83%)**

Sports Pavilion

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend
321	Sports Pavilion Rental/Hire							(N/A)
322	Sports Pavilion Utilities					205.78	-205.78	-205.78 (N/A)
323	Sports Pavilion Tariff Feedback	700.00		-700.00				-700.00 (-100%)
324	Sports Pavilion Connectivity					1.00	-1.00	-1.00 (N/A)
325	Sports Pavilion R&M				1,000.00	385.00	615.00	615.00 (61%)
326	Sports Pavilion Fixtures & Fitting							(N/A)
330	Sports Pavilion Miscellaneous							(N/A)
	SUB TOTAL	**700.00**		**-700.00**	**1,000.00**	**591.78**	**408.22**	**-291.78 (-17%)**

WG Highways

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend
521	WG Admin							(N/A)
522	Wareham Road Crossing							(N/A)
523	High Street Crossing				75,000.00		75,000.00	75,000.00 (100%)
524	Tesco Island							(N/A)
525	20 MPH Zones				30,000.00		30,000.00	30,000.00 (100%)
526	Huntick Path/Cycleway				35,000.00		35,000.00	35,000.00 (100%)
527	Drop Kerb Program				15,000.00		15,000.00	15,000.00 (100%)
528	Signage							(N/A)
	SUB TOTAL				**155,000.00**		**155,000.00**	**155,000.00 (100%)**

WG Library (RFU)

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend
601	WG Admin							(N/A)
602	Legal/Planning Expenses							(N/A)
	SUB TOTAL							**(N/A)**

WG Neighbourhood Plan

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend

Lytchett Matravers Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 30/06/2025)

581	WG Admin						(N/A)
582	NP Revision			5,000.00	1,442.00	3,558.00	3,558.00 (71%)
583	Neighbourhood Plan Training						(N/A)
	SUB TOTAL			**5,000.00**	**1,442.00**	**3,558.00**	**3,558.00 (71%)**

WG Other Premises

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend
561	WG Admin							(N/A)
562	Parish Office							(N/A)
563	Sports Pavilion				44,537.00		44,537.00	44,537.00 (100%)
564	Lytchett Astro							(N/A)
	SUB TOTAL				**44,537.00**		**44,537.00**	**44,537.00 (100%)**

WG Sports Complex (RFU)

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend
621	WG Admin							(N/A)
622	Legal/Planning Expenses							(N/A)
623	Groundworks - car park							(N/A)
624	Groundworks - Sports Centre							(N/A)
625	Ongoing management							(N/A)
	SUB TOTAL							**(N/A)**

WG Village Environment

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend
501	WG Admin							(N/A)
502	Recreation Ground - Rocket Par							(N/A)
503	Recreation Ground - Exercise Ec							(N/A)
504	Recreation Ground Skatepark							(N/A)
505	Recreation Ground General				8,463.00		8,463.00	8,463.00 (100%)
506	Recreation Ground - Hannams C				5,000.00		5,000.00	5,000.00 (100%)
507	Foxhills Play Park							(N/A)
508	Foxhills General							(N/A)
509	Allotments							(N/A)
510	Cemetery/Closed Churchyard							(N/A)
	SUB TOTAL				**13,463.00**		**13,463.00**	**13,463.00 (100%)**

WG Village Hall (RFU)

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend
611	WG Admin							(N/A)
612	Legal/Planning Expenses							(N/A)

Lytchett Matravers Parish Council

Summary of Receipts and Payments

All Cost Centres and Codes (Between 01/04/2025 and 30/06/2025)

SUB TOTAL							**(N/A)**

WG Youth Hall

		Receipts			Payments			Net Position
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend
541	WG Admin							(N/A)
542	Youth Hall							(N/A)
	SUB TOTAL							**(N/A)**

Youth Hall

		Receipts			Payments			Net Position	
Code	**Title**	**Budgeted**	**Actual**	**Variance**	**Budgeted**	**Actual**	**Variance**	+/- Under/over spend	
361	Youth Hall Rental/Hire		130.00	130.00				130.00	(N/A)
362	Youth Hall Utilities				500.00	428.15	71.85	71.85	(14%)
363	Youth Hall Grants								(N/A)
364	Youth Hall Dorset Youth Associat								(N/A)
365	Youth Hall Connectivity					1.00	-1.00	-1.00	(N/A)
366	Youth Hall R&M				10,715.00	13,894.64	-3,179.64	-3,179.64	(-29%)
367	Youth Hall Kitchen				8,785.00		8,785.00	8,785.00	(100%)
368	Youth Hall Furniture								(N/A)
369	Youth Hall Fixtures and Fittings								(N/A)
370	Youth Hall Miscellaneous					511.00	-511.00	-511.00	(N/A)
	SUB TOTAL		**130.00**	**130.00**	**20,000.00**	**14,834.79**	**5,165.21**	**5,295.21**	**(26%)**

Summary

NET TOTAL	**130,540.00**	**83,985.33**	**-46,554.67**	**317,263.00**	**56,971.96**	**260,291.04**	**213,736.37**	**(47%)**
V.A.T.		1.50			4,684.56			
GROSS TOTAL		**83,986.83**			**61,656.52**			

Appendix 3

Lytchett Matravers Summer Festival

Saturday 28th June, 2pm – 10pm #UpOnTheRec

Report as of 09/07/2025

The 2025 festival was another great success and was well-received by the village.

Key events throughout the day included:

- 2-6pm Family Fun: Bouncy castle, face painting, Balloon magic, Nikkis Festival Fun & Zantastic, etc.
- 2:30pm: Aqualights Pom & Twirl Troupe
- 3-4pm: Nikkis Little Play Café on the big stage with Bluey
- 2-5pm: Fun Dog show (registration from 2pm)
- 4-10pm Music Festival on the big stage
- 2-7pm: LMPC NP2 consultation in Village Hall
- General activities around the Rec: Dotty's cake stall, craft stalls, Henna tattoos, Beads & Bangles, Harmony Cards,
- Charity stalls included: Waifs & Strays, Every Paw Matters, Dream Flight,
- Refreshments included: Bournemouth Ice Cream, Scout's Cream Teas & Coffees, Blue Whale fish & chips, Pizzamo pizza, Rose & Crown pop-up bar, Back Garden Bubbles cocktails.

Sponsorship raised £600:

- MB Wilkes (sponsored main event: £500 - plus 2 banners, 2 flags, plus wine & bits for raffle.
- Natterjacks sponsored Dog Show: £100 - plus 1 banner & leaflets, plus dog treats & accessories for dog show goodie bags

Charity Raffle supported by many local traders:

- Rose & Crown, The Cowshed, The Barn Café, The Chequers, Gables Garage, Dotty's, Nikki's Little Play Café, Cockatoo Studio Crafts, ZenStudio59/Yoga, MB Wilkes, Mursell's, Tesco,

Charities supported:

- Youth Hall to support new Mother and Baby group run by Breastfeeding Network Dorset (BND) and Every Paw Matters (EPM)/Misty's Food Bank.

Attendance

The weather was perfect, with over 800 people attending throughout the day. Many from the village said they loved the day and saw it as a testament to the unique charm of the village, with numerous positive notes of thanks and praise appearing across social media.

Positive contribution to the village

The event generated in excess of £880 for this year's charities, plus an additional c£600 for the charity stalls, and inward investment for local traders and shops. It also helped draw the crowd for the NP consultation.

LMPC Financial Summary 2025-26:

Detail	2025-26	Est	Actual
Hall hire	Village hall	100	70.00
Stage	Charitable emporium	1500	1250.00
Music	Bands & PRSPPL (£0 as given 100% charity discount)	1100	1180.00
Children's area	Bouncy castle, face painting, etc.	700	930.00
Promotion & prizes	Banners, fliers, treats, rosettes, etc.	100	49.00
Insurance addition	Cancellation insurance	100	170.00
First Aider	GWP	150	195.50
DC Bin Hire	Fee for waste service	200	252.51
Straw bales	Estimate [£450 60@£5 if no returns]	500	e.300.00
	Sub- total		**4397.01**
Sponsorship	MB Wilkes £500. Natterjacks Vets Dog Show, £100 £600 vs £100 in 2024	-200	-600.00
Licence fees	Wider range of traders generated £440 vs £70 in 2024.	-200	-440.00
	Sub-total		**-1040.00**
Total	**Agreed LMPC Budget £4,500**	**4250**	**3347.01**

DRAFT